

# AMDA Nepal Breast and Cervical Cancer Screening Project

## Monthly Progress Report

<b>Implementing organization</b>	<b>AMDA Nepal</b>
<b>Title of the Project</b>	<b>Project for Breast and Cervical Cancer Screening Camp</b>
<b>Project Location</b>	<b>Gokarneshwor Municipality, Kathmandu District, Bagmati Province</b>
<b>Funded By</b>	<b>Daiichi Sankyo Co. Ltd. / AMDA MINDS</b>
<b>Reporting Month</b>	<b>January 2022</b>
<b>Total Project Budget</b>	<b>Rs. 2,68,76,925</b>
<b>Total Annual Budget</b>	<b>Rs. 55,22,882</b>
<b>Total Expenses till this month</b>	<b>Rs. 1,27,276</b>
<b>Total Expenses of this Month</b>	<b>Rs. 1,27,276</b>
<b>Report Submitted By</b>	<b>Srijana Shrestha</b>
<b>Date of Submission</b>	<b>10<sup>th</sup> February, 2023</b>

### 1. List of activities accomplished in this month

SN	Activities	Number of event	No. of beneficiaries/ Individuals	Date of conduction
1	Annual Review Meeting	1	1	27th January 2023
2	Kobo Tool –Door to Door Visit by FCHV	11 FCHV	108	January 2023
3	Educational Activities	0	0	
4	<b>Screening Camp</b>			
a.	Screening Camp at AMDA Clinic	1	Reg. Client: 52 BCSS: 49 BL: 1 CCSS: 43 VIA+ve: 0	21 <sup>st</sup> January 2023
5	<b>Diagnostic Screening Camp</b>			
a.	Mammogram Service	29		21 <sup>st</sup> January 2023
b.	USG Service	25		21 <sup>st</sup> January 2023

### 2. KEY ACHIEVEMENTS

- We had conducted **Annual Review Meeting** in the presence of Mayor, Deputy Mayor, Chief Administrator, finance officer, PHO, team of health department and Incharge of Health Facilities of Gokarneshwor Municipality, team of AMDA Minds and AMDA Nepal on 27th January 2023 at Grand Norling Resort, Jorpati.

- Among 13 FCHV, 11 FCHV had done the door to door visit by using Kobo tool. Total 108 clients had been visited by FCHV, among all 38 were old followed up clients and 70 clients were new clients to whom they referred for the service.
- 1 **events** of one-day free breast & cervical cancer **screening camp** were conducted at AMDA Clinic, 21<sup>st</sup> January 2023 respectively. We conducted camp at AMDA Clinic in a **Single Visit Approach** as clients were benefitted with both service i.e. screening camp and diagnostic screening camp on the same day. However, the informed clients didn't come for colposcopy due to which colposcopy service was not provided on the day.
- **Diagnostic screening camp** were conducted at AMDA Clinic. A total of 54 clients benefitted with the service, where 29 clients received the Mammogram service, and 25 client received the USG service on 21<sup>st</sup> January 2023. Among them 2 clients were visited for Mammogram service only.

### 3. PROJECT ACTIVITY UPDATE

<i>Activity Code</i>	<i>Name of Activity</i>		
<b>0</b>	<b>Annual Review Meeting</b>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event</i>	1	1	0
<i>Number of Participants/ beneficiaries</i>	50	42	8
<i>Budget</i>	125750	105946	19804
<b><i>Narrative Explanation:</i></b>			
Date: 27 <sup>th</sup> January 2023	Location: Grand Norling Resort, Mulpani , Gokarneshwore		
<b>Objective of the activity:</b>	<ul style="list-style-type: none"> <li>▪ To disseminate the key achievement, progress and update of the program from January to December 2022.</li> <li>▪ To discuss on lesson learned, challenges and way forward of the program.</li> <li>▪ To disseminate the plan of third year.</li> <li>▪ To address the programmatic activities as per the feedback session provided by HF team and Health department of GM.</li> </ul>		
<p>❖ <b>Activity details:</b></p> <p>On 25<sup>th</sup> January 2023, we had Annual Review Meeting-Internal within the team at AMDA office where program officer shared all the achievement, progress report and challenges faced within this year. Discussed on the areas that need to be addressed with the rational and also highlighted the third year planning of the program. Concluded with few amendments and need of immediate implementation on referral linkage.</p> <p>On 27<sup>th</sup> January 2023, Annual Review Meeting was conducted at Grand Norling Resort, Mulpani Gokarneshwor in the presence of Mayor and Deputy Mayor of Gokarneshwor Municipality(GM), Chief Administrator, Ward President, Ward Member Section Officer and Health Desk Team and Health Facility Incharge of Gokarneshwor Municipality. Likewise, Secretary, Chief Administrator, and all the team of AMDA Office was present in the meeting.</p>			

The program was conducted smoothly as per the planned program schedule. The program was hosted by Achyut Sapkota. With the warm welcome speech by Dr. Yagya Raj Pathak, Secretary of AMDA Nepal and then the program was commenced by program officer. She presented the program in detail with the objective, activities, progress report, service report i.e. complied report and health facility wise report, achievement and challenges faced during an entire year. Also, shared the third year Program Planning along with the set targets.

Likewise, we had the discussion session with health facility incharge. All of them were thankful for such community service where most of the women are benefitted and their concept on screening services had been changed and also, this program had helped to increase the service number by their respective health facilities. However, there are still many beneficiaries in the community we had to provide the service so we need the support for the same. For instance, to provide diagnostic services which is only at AMDA Clinic and also requested on support on sustainability program as well after this third year.

Likewise, Chief Administrator of Gokarneshwor Municipality highlighted the importance of this program to community women, addressed the positive changes in health seeking behavior of women through educational activities conducted among women group and school program. Also, such practically implemented program need to be continued and we are looking forward for the support and we are ready to provide any kind of support for the same.

At the end of the program, program coordinator of AMDA Minds and Chief Administrator of AMDA Nepal gave the valuable suggestion to the program along with the gratitude on the constant support in the program by Gokarneshwor Municipality. The program was ended with the vote of thanks by secretary of AMDA Nepal.

❖ **Participants feedback/ suggestions/ opinions:**

All the in charge along with health department of Gokarneshwor Municipality had requested for the continue support at the sustainability of the program and also, the diagnostic screening services by AMDA Nepal. As this will help to rule out the problem if any.

❖ **Follow-up plan (if any)**

Not Any.

<i>Activity Code</i>	<i>Name of Activity</i>		
<b>1.1</b>	<b>Door to Door Visit by FCHV- Kobo Tool</b>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event/Person</i>	13	1	12
<i>Number of Participants/ beneficiaries</i>	130	108	22
<i>Budget</i>	6500	5500	1000
<b><i>Narrative Explanation:</i></b>			
Date: January 2023		Location: Ward 9	
Objective of the activity:		1. To orientate about Kobo Tool to FCHV. 2. To follow up and record the door to door activities of FCHV.	
❖ Activity details			

Among 13 FCHV, 11 FCHV had done the door to door visit by using Kobo tool. Total 108 clients had been visited by FCHV, among all 38 were old followed up clients and 70 clients were new clients to whom they referred for the service.

- ❖ Participants feedback/ suggestions/ opinions:
- ❖ Follow-up plan (if any):  
Need to do follow up to FCHV who didn't visited the client. Also, to FCHV who are still confused to fill up the form by using KOBO tool.

<i>Activity Code</i>	<i>Name of Activity</i>		
<b>1.2</b>	<b>Educational Activities</b>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event</i>			
<i>Number of Participants/ beneficiaries</i>			
<i>Budget</i>			
<b><i>Narrative Explanation:</i></b>			
Date:		Location:	
Objective of the activity:			
<ul style="list-style-type: none"> <li>❖ Activity details</li> <li>❖ Participants feedback/ suggestions/ opinions:</li> <li>❖ Follow-up plan (if any): Not Any.</li> </ul>			

<i>Activity Code</i>	<i>Name of Activity</i>		
<b>1.2</b>	<b>School Health Program</b>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event</i>			
<i>Number of Participants/ beneficiaries</i>			
<i>Budget</i>			
<b><i>Narrative Explanation:</i></b>			
Date:		Location:	
Objective of the activity:		•	
<ul style="list-style-type: none"> <li>❖ Activity details</li> <li>❖ Participants feedback/ suggestions/ opinions:</li> </ul>			

❖ Follow-up plan (if any):

<i>Activity Code</i>	<i>Name of Activity</i>		
<b>2.2</b>	<b>Screening Camp</b>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event</i>	2	1	1
<i>Number of Participants/ beneficiaries</i>	90	52	38
<i>Budget</i>	80,000	64176	15824
<i>Narrative Explanation:</i>			
Date: 21 <sup>st</sup> January 2023		Location: AMDA Clinic, Jorpati	
<b>Objective of the activity:</b>		To provide screening services on breast & cervical cancer to all the women of Gokarneshwore Municipality.	
<ul style="list-style-type: none"> <li>• <b>Activity details</b> 1 <b>events</b> of one-day free breast &amp; cervical cancer <b>screening camp</b> were conducted at AMDA Clinic, 21<sup>st</sup> January 2023 respectively. A total of 52 women attended the camp and among them 43 clients benefitted from cervical cancer screening services (CCSS) and 49 clients benefitted from breast cancer screening service (BCSS). Out of them, 1 women found with Benign Lump in the breast. We conducted camp at AMDA Clinic in a <b>Single Visit Approach</b> as clients were benefitted with both service i.e. screening camp and diagnostic screening camp on the same day. However, the informed clients didn't come for colposcopy due to which colposcopy service was not provided on the day.</li> <li>• <b>Participants feedback/ suggestions/ opinions:</b> Clients were very glad to receive both cancer screening service nearby their locality and also glad to hear about free referral services.</li> <li>• <b>Follow-up plan (if any):</b></li> </ul>			

<i>Activity Code</i>	<i>Name of Activity</i>		
<b>2.5</b>	<b>Diagnostic Screening camp</b>		
	<i>Plan</i>	<i>Actual</i>	<i>Variance</i>
<i>Number of Event</i>	2	1	1
<i>Number of Participants/ beneficiaries</i>	80	54	26
<i>Budget</i>	20,000	11,485	8515
<i>Narrative Explanation:</i>			
Date: 21 <sup>st</sup> January 2023		Location: AMDA Clinic (AGWC)	

<b>Objective of the activity:</b>		To provide diagnostic screening services to the clients for the early detection of cancer and notify the report and advice for further referral accordingly.			
<b>❖ Activity details</b>					
SN	Date	Diagnostic Service	Number of Clients	Grand Total	Findings
1	21st	Mammogram	29	54	Not received yet.
2	21st	USG	25		All Normal
<p><b>❖ Participants feedback/ suggestions/ opinions:</b> Not Any.</p> <p><b>❖ Follow-up plan (if any):</b></p> <ul style="list-style-type: none"> <li>To those client advised for follow up.</li> </ul>					

#### 4. BUDGET STATUS

<i>Budget Period</i>	<i>Approved budget</i>	<i>Expenses</i>	<i>Expenses Percent (%)</i>	<i>Reason of Variation</i>
Annual Budget	Rs. 55,22,882	Rs. 1,27,276	97%	
Quarterly Budget	Rs. 12,00,000			
Monthly Budget	Rs. 3,00,000	Rs. 1,27,276	43%	

#### 5. ISSUES, CHALLENGES

- The referral system that need to be implemented and follow up all the clients from year 1 and year 2 along with year 3.

#### 6. LESSONS LEARNED

- Need to closely work with different female groups of this municipality in order to be accessible to all the women and disseminate the information about the services.
- Follow up is required to the selected FCHV to continue the door to door activities.

#### 7. WAY FORWARD/RECOMMENDATION

- Distribution of Equipment and Supplies at 3 Urban Clinics namely, Sarbeshwore, Shivachock & Besigaun Urban Clinic.
- Monthly Meeting with health facility incharge and health department of Gokarneshwor Municipality.
- Complete the Kobo Tool Orientation and follow up all the FCHV for the door to activities.
- Commence the Educational activities at School and Mothers Groups.

## 8. BRIEF SUMMARY OF ACTIVITIES NOT COMPLETED (If any) - Not Any

<i>Activity</i>	<i>Budget</i>	<i>Reason for not completing</i>

## 9. PLANNED ACTIVITIES (for upcoming month/ Period)

<i>Activity</i>	<i>Target</i>		<i>Planned Time Frame</i>	<i>Venue /Location of Activity</i>
	<i>No. of Events</i>	<i>Budget</i>		
1. Coordination Meeting	1	-		
2. Orientation to FCHV on Kobo Tool	7	-	By the end of month	Ward 2,3,7,8
3. Educational Activities	3	Rs. 30,000	17 <sup>th</sup> ,22 <sup>nd</sup> & 27 <sup>th</sup> February 2023	School &Swatha Aama samuha
4. Screening Camp	2	Rs. 1,45,000	11 <sup>th</sup> & 25 <sup>th</sup> February 2023	Chamunda School & AMDA Clinic
5. Diagnostic Screening Camp	1	Rs. 40,000	15 <sup>th</sup> and 21 <sup>st</sup> February 2023	
6. Procurement Expenses	1	Rs. 1,00,000	By the end of month	
7. Admin & Overhead Cost	1	Rs. 130,000	By the end of month	
<b>Total</b>		<b>Rs. 4,45,000/-</b>		

## Annex 2: Consolidate data Report



Consolidate  
Report\_Jan 2023

**Annex 3. List of Participants at Semi Annual Meeting of Gokarneswore Municipality**

<b>SN</b>	<b>Name</b>	<b>Designation</b>	<b>Organization</b>	<b>Remarks</b>
1	Dipak Kumar Risal	Mayor	GM	
2	Sannani Lama	Deputy Mayor	GM	
3	Dandapani Sharma	Head of Education Dept		
4	Narayan Bahadur Subedi	President	Ward 5	
5	Nawaraj Lama	President	Ward 6	
6	Bachhu Ram Sharma	Member	Ward6	
7	Baikuntha Psd Upadhya	Chief Administrator	GM	
8	Ramji Rayamajhi	Account Officer	GM	
9	Hari Psd Upadhyaya	PHO	GM	
10	Shobha Shrestha	Sr. ANM	GM	
11	Dr. Yagya Raj Pathak	Secretary	AMDA Nepal	
12	Dr. YP Singh	Consultant	AMDA Nepal	
13	Sudesh Regmi	Chief Adminstrator	AMDA Nepal	
14	Purna Bdr Basnet	Officer	GM	
15	Sundar Khadka	PHI	SHP	
15	Nabaraj Bagale	PHI	GM	
16	Sabitri Shrestha	AHW	NHP	
17	Lalita Kumari Lama	PHO	JHP	
18	Sudipa Mishra	ANM	GM	
19	Bharat Gurung	PHI	BHP	
20	Usha Gyawali	SANM	GM	
21	Brinda Dahal	ANM	UC Tarevir	
22	Sarala Rai	PHI	UC Jorpati	
23	Tulsi Psd Subedi	S. AHW	UC Shivachock	
24	Pradeep Raj Panta	Program Coordintor	AMDA Minds	
25	Anjana Koirala	Finance Controller	AMDA Nepal	
26	Srijana Shrstha	PO	AMDA Nepal	
27	Achyut Acharya	Senior Officer	AMDA Nepal	
28	Punya Lal Mahato	Senior Assistant	AMDA Nepal	
29	Subash Dulal	Clinic Facilitator	AMDA Nepal	
30	Janabandu Bhote	PHI	UC Besigaun	
31	Ram Babu Deo	IT	AMDA Nepal	
32	Bijaya Bastola	SN	UC Sarbeshwore	
33	Rekha Shrestha	SN	UC Sarbeshwore	
34	Goma Dahal	Volunteer	GM	
35	Sunil Kumar Giri	Member	Ward 7	
36	Narayan Sudedi	Member	Ward 4	
37	Purosottam KC	Gardner	AMDA Nepal	
38	Jagadish Sanjel	Driver	AMDA Nepal	
39	Raju Shrestha	Driver	GM	
40	Narayan Bhakta Shrestha	Driver	GM	
41	Mahesh Tamang	Driver	GM	
42	Gopal Pun	Driver	GM	



**Annex 6. Photographs**

Annual Review Meeting



Annual Review Meeting



Screening Camp at AMDA Clinic



Breast Cancer Screening at AMDA Clinic

USG Diagnostic Screening Camp at at AMDA Clinic.



Mammogram Diagnostic Screening Cam at AMDA Clinic.

